

2011 DRAFTING REQUEST

Bill

Received: **09/29/2010**

Received By: **chanaman**

Wanted: **As time permits**

Companion to LRB:

For: **Administration-Budget**

By/Representing: **Kraus**

May Contact:

Drafter: **chanaman**

Subject: **State Govt - miscellaneous**

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DOA:.....Kraus, BB0000 -

Topic:

Base document for budget

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P1	chanaman 09/29/2010	nnatzke 10/05/2010	jfrantze 10/05/2010	_____	mbarman 10/05/2010		

FE Sent For:

<END>

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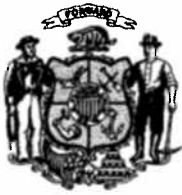
See attached

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/P1	chanaman	/P1 nwn 10/5	JG 10/5	M PH			

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State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0179/P1

CMH:1:....

nwn

DOA:.....Kraus, BB0000 - Base document for budget

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT** ...; relating to: state finances and appropriations, constituting the
2 executive budget act of the 2011 legislature.✓

Analysis by the Legislative Reference Bureau

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 9101. Nonstatutory provisions; Administration.**

4 **SECTION 9102. Nonstatutory provisions; Aging and Long-Term Care**
5 **Board.**

6 **SECTION 9103. Nonstatutory provisions; Agriculture, Trade and**
7 **Consumer Protection.**

8 **SECTION 9104. Nonstatutory provisions; Arts Board.**

9 **SECTION 9105. Nonstatutory provisions; Board for People with**
10 **Developmental Disabilities.**

1 **SECTION 9106. Nonstatutory provisions; Building Commission.**

2 **SECTION 9107. Nonstatutory provisions; Child Abuse and Neglect**
3 **Prevention Board.**

4 **SECTION 9108. Nonstatutory provisions; Children and Families.**

5 **SECTION 9109. Nonstatutory provisions; Circuit Courts.**

6 **SECTION 9110. Nonstatutory provisions; Commerce.**

7 **SECTION 9111. Nonstatutory provisions; Corrections.**

8 **SECTION 9112. Nonstatutory provisions; Court of Appeals.**

9 **SECTION 9113. Nonstatutory provisions; District Attorneys.**

10 **SECTION 9114. Nonstatutory provisions; Educational Communications**
11 **Board.**

12 **SECTION 9115. Nonstatutory provisions; Employee Trust Funds.**

13 **SECTION 9116. Nonstatutory provisions; Employment Relations**
14 **Commission.**

15 **SECTION 9117. Nonstatutory provisions; Financial Institutions.**

16 **SECTION 9118. Nonstatutory provisions; Government Accountability**
17 **Board.**

18 **SECTION 9119. Nonstatutory provisions; Governor.**

19 **SECTION 9120. Nonstatutory provisions; Health and Educational**
20 **Facilities Authority.**

21 **SECTION 9121. Nonstatutory provisions; Health Services.**

22 **SECTION 9122. Nonstatutory provisions; Higher Educational Aids**
23 **Board.**

24 **SECTION 9123. Nonstatutory provisions; Historical Society.**

1 \ **SECTION 9124. Nonstatutory provisions; Housing and Economic**
2 **Development Authority.**

3 \ **SECTION 9125. Nonstatutory provisions; Insurance.**

4 \ **SECTION 9126. Nonstatutory provisions; Investment Board.**

5 \ **SECTION 9127. Nonstatutory provisions; Joint Committee on Finance.**

6 \ **SECTION 9128. Nonstatutory provisions; Judicial Commission.**

7 \ **SECTION 9129. Nonstatutory provisions; Justice.**

8 \ **SECTION 9130. Nonstatutory provisions; Legislature.**

9 \ **SECTION 9131. Nonstatutory provisions; Lieutenant Governor.**

10 \ **SECTION 9132. Nonstatutory provisions; Local Government.**

11 \ **SECTION 9133. Nonstatutory provisions; Medical College of Wisconsin.**

12 \ **SECTION 9134. Nonstatutory provisions; Military Affairs.**

13 \ **SECTION 9135. Nonstatutory provisions; Natural Resources.**

14 \ **SECTION 9136. Nonstatutory provisions; Public Defender Board.**

15 \ **SECTION 9137. Nonstatutory provisions; Public Instruction.**

16 \ **SECTION 9138. Nonstatutory provisions; Public Lands, Board of**
17 **Commissioners of.**

18 \ **SECTION 9139. Nonstatutory provisions; Public Service Commission.**

19 \ **SECTION 9140. Nonstatutory provisions; Regulation and Licensing.**

20 \ **SECTION 9141. Nonstatutory provisions; Revenue.**

21 \ **SECTION 9142. Nonstatutory provisions; Secretary of State.**

22 \ **SECTION 9143. Nonstatutory provisions; State Employment Relations,**
23 **Office of.**

24 \ **SECTION 9144. Nonstatutory provisions; State Fair Park Board.**

25 \ **SECTION 9145. Nonstatutory provisions; Supreme Court.**

1 SECTION 9146. Nonstatutory provisions; Technical College System.

2 SECTION 9147. Nonstatutory provisions; Tourism.

3 SECTION 9148. Nonstatutory provisions; Transportation.

4 SECTION 9149. Nonstatutory provisions; Treasurer.

5 SECTION 9150. Nonstatutory provisions; University of Wisconsin
6 Hospitals and Clinics Authority.

7 SECTION 9151. Nonstatutory provisions; University of Wisconsin
8 Hospitals and Clinics Board.

9 SECTION 9152. Nonstatutory provisions; University of Wisconsin
10 System.

11 SECTION 9153. Nonstatutory provisions; Veterans Affairs.

12 SECTION 9154. Nonstatutory provisions; Workforce Development.

13 SECTION 9155. Nonstatutory provisions; Other.

14 (END)

INS
9-14

DOA:.....Schmiedicke, BB0183 – Base document for budget

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

- 1 AN ACT ...; **relating to:** state finances and appropriations, constituting the
2 executive budget act of the 2009 legislature.
-

Analysis by the Legislative Reference Bureau

INTRODUCTION

INS
A

> This bill is the "executive budget bill" under section 16.47 (1) of the statutes.
> It contains the governor's recommendations for appropriations for the 2009-2011 fiscal biennium. ✓ 11 13

> The bill repeals and recreates the appropriation schedule in chapter 20 of the statutes, thereby setting the appropriation levels for the 2009-2011 fiscal biennium. ✓ 11 13
> The descriptions that follow relate to the most significant changes in the law that are proposed in the bill. ✓ In most cases, changes in the amounts of existing spending authority and changes in the amounts of bonding authority under existing bonding programs are not discussed. ✓

For additional information concerning this bill, see the Department of Administration's publication *Budget in Brief* and the executive budget books, the Legislative Fiscal Bureau's summary document, and the Legislative Reference Bureau's drafting files, which contain separate drafts on each policy item. ✓ In most cases, the policy item drafts contain a more detailed analysis than is printed with this bill. ✓

GUIDE TO THE BILL

As is the case for all other bills, the sections of the budget bill that affect statutes are organized in ascending numerical order of the statutes affected.

Treatments of prior session laws (styled "laws of [year], chapter" from 1848 to 1981, and "[year] Wisconsin Act" beginning with 1983) are displayed next by year of original enactment and by act number.

The remaining sections of the budget bill are organized by type of provision and, within each type, alphabetically by state agency. The first two digits of the four-digit section number indicate the type of provision:

- 91XX Nonstatutory provisions.**
- 92XX Fiscal changes.**
- 93XX Initial applicability.**
- 94XX Effective dates.**

The remaining two digits indicate the state agency or subject area to which the provision relates:

- XX01 Administration.**
- XX02 Aging and Long-Term Care Board.**
- XX03 Agriculture, Trade and Consumer Protection.**
- XX04 Arts Board.**
- XX05 Board for People with Developmental Disabilities.**
- XX06 Building Commission.**
- XX07 Child Abuse and Neglect Prevention Board.**
- XX08 Children and Families.**
- XX09 Circuit Courts.**
- XX10 Commerce.**
- XX11 Corrections.**
- XX12 Court of Appeals.**
- XX13 District Attorneys.**
- XX14 Educational Communications Board.**
- XX15 Employee Trust Funds.**
- XX16 Employment Relations Commission.**
- XX17 Financial Institutions.**
- XX18 Fox River Navigational System Authority.**
- XX19 Government Accountability Board.**
- XX20 Governor.**
- XX21 Health and Educational Facilities Authority.**
- XX22 Health Services.**
- XX23 Higher Educational Aids Board.**
- XX24 Historical Society.**
- XX25 Housing and Economic Development Authority.**
- XX26 Insurance.**
- XX27 Investment Board.**

no 91

- \ XX28 7 Joint Committee on Finance.
- \ XX29 8 Judicial Commission.
- \ XX30 2 9 Justice.
- \ XX31 30 Legislature.
- \ XX32 1 Lieutenant Governor.
- \ XX33 2 Local Government.
- \ XX34 3 Lower Wisconsin State Riverway Board.
- \ XX35 3 Medical College of Wisconsin.
- \ XX36 4 Military Affairs.
- \ XX37 5 Natural Resources.
- \ XX38 6 Public Defender Board.
- \ XX39 7 Public Instruction.
- \ XX40 8 Public Lands, Board of Commissioners of.
- \ XX41 39 Public Service Commission.
- \ XX42 0 Regulation and Licensing.
- \ XX43 1 Revenue.
- \ XX44 2 Secretary of State.
- \ XX45 3 State Employment Relations, Office of.
- \ XX46 4 State Fair Park Board.
- \ XX47 5 Supreme Court.
- \ XX48 6 Technical College System.
- \ XX49 7 Tourism.
- \ XX50 47 Transportation.
- \ XX51 41 Treasurer.
- \ XX52 0 University of Wisconsin Hospitals and Clinics Authority.
- \ XX53 1 University of Wisconsin Hospitals and Clinics Board.
- \ XX54 2 University of Wisconsin System.
- \ XX55 3 Veterans Affairs.
- \ XX56 4 Workforce Development.
- \ XX57 5 Other.

3
 > For example, for general nonstatutory provisions relating to the State Historical society, see SECTION 9124. For any agency that is not assigned a two-digit identification number and that is attached to another agency, see the number of the latter agency. For any other agency not assigned a two-digit identification number or any provision that does not relate to the functions of a particular agency, see number "57" (Other) within each type of provision.

55
 In order to facilitate amendment drafting and the enrolling process, separate section numbers and headings appear for each type of provision and for each state agency, even if there are no provisions included in that section number and heading. Section numbers and headings for which there are no provisions will be deleted in enrolling and will not appear in the published act.

Following is a list of the most commonly used abbreviations appearing in the analysis.✓

DATCP ... Department of Agriculture, Trade and Consumer Protection
 DCF Department of Children and Families
 DETF Department of Employee Trust Funds
 DFI Department of Financial Institutions
 DHS Department of Health Services
 DMA Department of Military Affairs
 DNR Department of Natural Resources
 DOA Department of Administration
 DOC Department of Corrections
 DOJ Department of Justice
 DOR Department of Revenue
 DOT Department of Transportation
 DPI Department of Public Instruction
 DRL Department of Regulation and Licensing
 DVA Department of Veterans Affairs
 DWD Department of Workforce Development
 JCF Joint Committee on Finance
 OCI Office of the Commissioner of Insurance
 PSC Public Service Commission
 UW University of Wisconsin
 WHEDA .. Wisconsin Housing and Economic Development Authority
 WHEFA ... Wisconsin Health and Educational Facilities Authority

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.005 (1) of the statutes is repealed and recreated to read:

20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for the state of Wisconsin for all funds beginning on July 1, 200¹¹~~9~~, and ending on June 30, 20¹³~~11~~, is summarized as follows: [See Figure 20.005 (1) following]✓

****NOTE: The following schedules are from the 2007 budget bill from two years ago. They need 2009-11 versions. The 2007-09 years topping each column in all tables will need to be changed to 2009-11 years.

We will insert the schedules when we receive the 2011-13 versions.✓

1
 2 **Figure: 20.005 (1)**
 3
GENERAL FUND SUMMARY

	2007-08	2008-09
Opening Balance, July 1	\$ 66,288,000	\$ 68,145,300
Revenues		
Taxes	\$13,101,075,000	\$13,627,200,000
Departmental Revenues		
Tribal Gaming	96,731,600	46,250,700
Other	<u>428,177,700</u>	<u>434,968,800</u>
Total Available	\$13,692,272,300	\$14,176,564,800
Appropriations and Reserves		
Gross Appropriations	\$13,823,804,300	\$14,211,905,100
Compensation Reserves	62,759,600	156,617,900
Less Lapses	<u>-262,436,900</u>	<u>-262,022,300</u>
Total Expenditures	\$13,624,127,000	\$14,106,500,700
Balances		
Gross Balance	\$ 68,145,300	\$ 70,064,100
Less Required Statutory Balance	<u>-65,000,000</u>	<u>-65,000,000</u>
Net Balance, June 30	\$ 3,145,300	\$ 5,064,100

SUMMARY OF APPROPRIATIONS — ALL FUNDS

	2007-08	2008-09
General Purpose Revenue	\$13,823,804,300	\$14,211,905,100
Federal Revenue	7,060,363,000	7,284,707,600
Program	6,239,071,300	6,457,183,500
Segregated	821,291,700	827,524,100

	2007-08	2008-09
Program Revenue	4,023,587,800	4,138,901,400
Nonservice	3,237,944,400	3,345,914,300
Service	785,643,400	792,987,100
Segregated Revenue	3,052,886,200	3,179,051,900
State nonservice	2,742,681,200	2,866,165,500
Local	106,167,600	107,191,700
Service	204,037,400	205,694,700
GRAND TOTAL	\$ 27,960,641,300	\$ 28,814,566,000

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

General Purpose Revenue	\$ 62,759,600	\$ 156,617,900
Federal Revenue	33,197,700	83,008,100
Program Revenue	18,516,700	46,425,100
Segregated Revenue	<u>16,723,500</u>	<u>41,975,700</u>
TOTAL	\$ 131,197,500	\$ 328,026,800

LOTTERY FUND SUMMARY

	2007-08	2008-09
Gross Revenue		
Ticket Sales	\$ 504,690,200	\$ 511,890,200
Miscellaneous Revenue	<u>96,600</u>	<u>96,600</u>
	\$ 504,786,800	\$ 511,986,800
Expenses		
Prizes	\$ 293,145,200	\$ 297,798,500

	2007-08	2008-09
Administrative Expenses	<u>71,304,100</u>	<u>72,458,300</u>
	\$ 364,449,300	\$ 370,256,800
Net Proceeds	\$ 140,337,500	\$ 141,730,000
Total Available for Property Tax Relief		
Opening Balance	\$ 9,796,700	\$ 10,095,700
Net Proceeds	140,337,500	141,730,000
Interest Earnings	3,668,500	3,668,500
Gaming-related Revenue	<u>333,100</u>	<u>333,100</u>
	\$ 154,135,800	\$ 155,827,300
Property Tax Relief	\$ 144,040,100	\$ 145,587,600
Gross Closing Balance	\$ 10,095,700	\$ 10,239,700
Reserve	\$ <u>10,095,700</u>	\$ <u>10,239,700</u>
Net Closing Balance	\$ -0-	\$ -0-

1

2

SECTION 2. 20.005 (2) of the statutes is repealed and recreated to read:

3

20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets

4

forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b)

5

following] ✓

keep

****NOTE: The following schedules are from the 2007 budget bill from two years ago. They need to be updated with the 2009-11 figures.

Figure: 20.005 (2) (a)

**SUMMARY OF BONDING AUTHORITY MODIFICATIONS
2007-09 FISCAL BIENNIUM**

Source and Purpose	Amount
GENERAL OBLIGATIONS	
Administration	
Energy conservation projects; capital improvement fund	\$ 30,000,000
School educational technology infrastructure financial assistance	-18,288,700
Public library educational technology infrastructure financial assistance	-31,000
Agriculture, Trade and Consumer Protection	
Soil and water	7,000,000
Building Commission	
Other public purposes	125,000,000
Housing state departments and agencies	69,264,500
Hmong cultural centers	2,250,000
Civil War exhibit at the Kenosha Public Museums	500,000
Bond Health Center	1,000,000
Racine County; Discovery Place Museum	-1,000,000
Corrections	
Correctional facilities	10,256,500
Educational Communications Board	
Educational communications facilities	1,123,400

Source and Purpose	Amount
Environmental Improvement Fund	
Clean water fund program	59,900,000
Safe drinking water loan program	6,090,000
Health and Family Services	
Mental health and secure treatment facilities	45,056,000
Historical Society	
Historic records	3,250,000
Medical College of Wisconsin, Inc.	
Biomedical research and technology incubator	10,000,000
Military Affairs	
Armories and military facilities	5,308,600
Natural Resources	
Contaminated sediment removal	17,000,000
Environmental repair	3,000,000
Nonpoint source	7,000,000
Nonpoint source grants	5,000,000
Urban nonpoint source cost-sharing	6,000,000
Stewardship 2000 program	850,000,000
Segregated fund supported facilities	18,199,600
Environmental segregated fund supported facilities	2,849,800
State Fair Park Board	
Self-amortizing facilities	–3,800,000
Transportation	
Harbor improvements	12,700,000
Marquette interchange and I-94 north-south corridor re- construction projects	90,200,000

Source and Purpose	Amount
Rail acquisitions and improvements	22,000,000
Rail passenger route development	32,000,000

University of Wisconsin

Academic facilities	208,565,000
Self-amortizing facilities	335,751,100

Veterans Affairs

Self-amortizing mortgage loans	85,000,000
Self-amortizing facilities	<u>3,139,000</u>

TOTAL General Obligation Bonds \$ 2,051,283,800

REVENUE OBLIGATIONS**Commerce**

Petroleum storage remedial action	\$ -49,076,000
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Environmental Improvement Fund

Clean water fund	368,145,000
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Transportation

Major highway projects, transportation facilities	383,963,100
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TOTAL Revenue Obligation Bonds \$ 703,032,100

GRAND TOTAL \$ 2,754,315,900

Figure: 20.005 (2) (b)

**GENERAL OBLIGATION AND
BUILDING CORPORATION DEBT SERVICE
FISCAL YEARS 2007-08 AND 2008-09**

STATUTE, AGENCY AND PURPOSE		SOURCE	2007-08	2008-09
<i>20.115 Agriculture, trade and consumer protection, department of</i>				
(2)	(d) Principal repayment and interest	GPR	\$ 12,000	\$ 11,700
(7)	(b) Principal repayment and interest, conservation reserve enhancement	GPR	510,300	693,700
(7)	(f) Principal repayment and interest; soil and water	GPR	1,738,900	2,354,600
<i>20.190 State fair park board</i>				
(1)	(c) Housing facilities principal repayment, interest and rebates	GPR	985,200	983,300
(1)	(d) Principal repayment and interest	GPR	1,507,000	1,477,600
<i>20.225 Educational communications board</i>				
(1)	(c) Principal repayment and interest	GPR	2,477,700	2,574,000
<i>20.245 Historical society</i>				
(1)	(e) Principal repayment, interest, and rebates	GPR	2,031,600	2,716,600
<i>20.250 Medical College of Wisconsin</i>				
(1)	(c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	1,807,000	2,021,800
(1)	(e) Principal repayment and interest	GPR	169,400	167,100
<i>20.255 Public instruction, department of</i>				
(1)	(d) Principal repayment and interest	GPR	1,133,400	1,096,100

STATUTE, AGENCY AND PURPOSE			SOURCE	2007-08	2008-09
<i>20.285 University of Wisconsin System</i>					
(1)	(d)	Principal repayment and interest	GPR	134,407,000	137,570,900
(1)	(db)	Self-amortizing facilities principal and interest	GPR	-0-	-0-
<i>20.320 Environmental improvement program</i>					
(1)	(c)	Principal repayment and interest – clean water fund program	GPR	42,127,000	46,675,500
(2)	(c)	Principal repayment and interest – safe drinking water loan program	GPR	2,765,800	3,015,000
<i>20.370 Natural resources, department of</i>					
(7)	(aa)	Resource acquisition and development – principal repayment and interest	GPR	42,021,100	47,527,600
(7)	(ac)	Principal repayment and interest – recreational boating bonds	GPR	-0-	-0-
(7)	(ca)	Principal repayment and interest – nonpoint source grants	GPR	6,654,400	7,068,700
(7)	(cb)	Principal repayment and interest – pollution abatement bonds	GPR	46,284,400	44,667,900
(7)	(cc)	Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	15,275,200	14,380,300
(7)	(cd)	Principal repayment and interest – municipal clean drinking water grants	GPR	867,500	871,600
(7)	(ce)	Principal repayment and interest – nonpoint source	GPR	261,500	324,100
(7)	(cf)	Principal repayment and interest – urban nonpoint source cost-sharing	GPR	1,531,000	1,875,200

STATUTE, AGENCY AND PURPOSE	SOURCE	2007-08	2008-09
(7) (ea) Administrative facilities – principal repayment and interest	GPR	817,000	824,200
<i>20.395 Transportation, department of</i>			
(6) (af) Principal repayment and interest, local roads for job preservation program and major highway and rehabilitation projects, state funds	GPR	85,490,700	90,414,400
<i>20.410 Corrections, department of</i>			
(1) (e) Principal repayment and interest	GPR	74,592,500	73,637,000
(3) (e) Principal repayment and interest	GPR	4,877,500	4,900,400
<i>20.435 Health and family services, department of</i>			
(2) (ee) Principal repayment and interest	GPR	13,756,000	13,592,200
(6) (e) Principal repayment and interest	GPR	68,400	66,500
<i>20.465 Military affairs, department of</i>			
(1) (d) Principal repayment and interest	GPR	4,173,400	4,265,700
<i>20.485 Veterans affairs, department of</i>			
(1) (f) Principal repayment and interest	GPR	1,547,500	1,536,400
<i>20.505 Administration, department of</i>			
(4) (es) Principal, interest, and rebates; general purpose revenue – schools	GPR	4,478,400	4,475,700
(4) (et) Principal, interest, and rebates; general purpose revenue – public library boards	GPR	19,900	19,900
(5) (c) Principal repayment and interest; Black Point Estate	GPR	113,400	127,700

STATUTE, AGENCY AND PURPOSE		SOURCE	2007-08	2008-09
<i>20.855 Miscellaneous appropriations</i>				
(8)	(a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	997,800	992,800
<i>20.867 Building commission</i>				
(1)	(a) Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1)	(b) Principal repayment and interest; capitol and executive residence	GPR	10,778,800	10,522,900
(3)	(a) Principal repayment and interest	GPR	23,345,800	36,124,000
(3)	(b) Principal repayment and interest	GPR	1,423,200	1,478,800
(3)	(bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	112,800	116,300
(3)	(bp) Principal repayment, interest and rebates	GPR	-0-	30,000
(3)	(bq) Principal repayment, interest and rebates	GPR	772,100	806,300
(3)	(br) Principal repayment, interest and rebates	GPR	86,100	84,400
(3)	(bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	-0-	-0-
(3)	(bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	-0-	-0-
TOTAL General Purpose Revenue Debt Service			\$532,018,700	\$562,118,900
<i>20.190 State Fair Park Board</i>				
(1)	(i) State fair capital expenses	PR	\$ 3,707,200	\$ 3,865,100

STATUTE, AGENCY AND PURPOSE			SOURCE	2007-08	2008-09
20.225 Educational communications board					
(1)	(i)	Program revenue facilities; principal repayment, interest, and rebates	PR	13,100	13,300
20.245 Historical society					
(1)	(j)	Self-amortizing facilities; principal repayment, interest, and rebates	PR	103,500	96,600
20.285 University of Wisconsin System					
(1)	(jq)	Steam and chilled-water plant; principal repayment, interest, and rebates; nonstate entities	PR	877,400	880,700
(1)	(kd)	Principal repayment, interest and rebates	PR-S	65,019,700	72,716,800
(1)	(km)	Aquaculture demonstration facility; principal repayment and interest	PR-S	261,700	260,100
(1)	(ko)	Steam and chilled-water plant; principal repayment, interest and rebates	PR	4,971,600	4,990,400
20.370 Natural resources, department of					
(7)	(ag)	Land acquisition – principal repayment and interest	PR	-0-	-0-
(7)	(cg)	Principal repayment and interest – nonpoint repayments	PR	-0-	-0-
20.410 Corrections, department of					
(1)	(ko)	Prison industries principal repayment, interest and rebates	PR-S	117,600	386,500
20.485 Veterans affairs, department of					
(1)	(go)	Self-amortizing housing facilities; principal repayment and interest	PR	1,578,800	2,522,600

STATUTE, AGENCY AND PURPOSE		SOURCE	2007-08	2008-09	
20.505 Administration, department of					
(4)	(ha)	Principal, interest, and rebates; program revenue – schools	PR	1,255,100	1,260,200
(4)	(hb)	Principal, interest, and rebates; program revenue – public library boards	PR	11,500	11,500
(5)	(g)	Principal repayment, interest and rebates; parking	PR-S	1,796,400	1,796,000
(5)	(kc)	Principal repayment, interest and rebates	PR-S	18,624,100	18,137,300
(5)	(kd)	Energy conservation construction projects; principal repayment, interest and rebates	PR-S	-0-	-0-
20.867 Building commission					
(3)	(g)	Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3)	(h)	Principal repayment, interest and rebates	PR	-0-	-0-
(3)	(i)	Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
TOTAL Program Revenue Debt Service			\$ 98,337,700	\$106,937,100	
20.115 Agriculture, trade and consumer protection, department of					
(7)	(s)	Principal repayment and interest; soil and water, environmental fund	SEG	\$ 847,700	\$ 847,700
20.320 Environmental improvement program					
(1)	(t)	Principal repayment and interest – clean water fund program bonds	SEG	6,000,000	6,000,000

STATUTE, AGENCY AND PURPOSE		SOURCE	2007-08	2008-09	
<i>20.370 Natural resources, department of</i>					
(7)	(aq)	Resource acquisition and development – principal repayment and interest	SEG	233,800	153,300
(7)	(ar)	Dam repair and removal – principal repayment and interest	SEG	508,600	523,200
(7)	(at)	Recreation development – principal repayment and interest	SEG	–0–	–0–
(7)	(au)	State forest acquisition and development – principal repayment and interest	SEG	13,500,000	13,500,000
(7)	(bq)	Principal repayment and interest – remedial action	SEG	3,747,600	4,086,000
(7)	(br)	Principal repayment and interest – contaminated sediment	SEG	–0–	–0–
(7)	(eq)	Administrative facilities – principal repayment and interest	SEG	2,647,000	3,174,300
(7)	(er)	Administrative facilities – principal repayment and interest; environmental fund	SEG	481,900	580,100
<i>20.395 Transportation, department of</i>					
(6)	(aq)	Principal repayment and interest, transportation facilities, state funds	SEG	5,434,300	6,885,600
(6)	(ar)	Principal repayment and interest, buildings, state funds	SEG	8,500	8,500
(6)	(au)	Principal repayment and interest, Marquette interchange and I 94 north-south corridor reconstruction projects, state funds	SEG	16,920,800	16,920,200

STATUTE, AGENCY AND PURPOSE	SOURCE	2007-08	2008-09
<i>20.485 Veterans affairs, department of</i>			
(3) (t) Debt service	SEG	33,378,900	32,059,200
(4) (qm) Repayment of principal and interest	SEG	99,100	98,600
<i>20.867 Building commission</i>			
(3) (q) Principal repayment and interest; segregated revenues	SEG	-0-	-0-
TOTAL Segregated Revenue Debt Service		\$ 83,808,200	\$ 84,836,700
GRAND TOTAL All Debt Service		\$ 714,164,600	\$ 753,892,700

SECTION 3. 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

Figure: 20.005 (3)

PLACE CHAPTER 20 SCHEDULE HERE

SECTION 9101. Nonstatutory provisions; Administration.

SECTION 9102. Nonstatutory provisions; Aging and Long-Term Care Board.

END OF INT 1-3

1 **SECTION 9141. Nonstatutory provisions; Public Service Commission.**

2 **SECTION 9142. Nonstatutory provisions; Regulation and Licensing.**

3 **SECTION 9143. Nonstatutory provisions; Revenue.**

4 **SECTION 9144. Nonstatutory provisions; Secretary of State.**

5 **SECTION 9145. Nonstatutory provisions; State Employment Relations,**
6 **Office of.**

7 **SECTION 9146. Nonstatutory provisions; State Fair Park Board.**

8 **SECTION 9147. Nonstatutory provisions; Supreme Court.**

9 **SECTION 9148. Nonstatutory provisions; Technical College System.**

10 **SECTION 9149. Nonstatutory provisions; Tourism.**

11 **SECTION 9150. Nonstatutory provisions; Transportation.**

12 **SECTION 9151. Nonstatutory provisions; Treasurer.**

13 **SECTION 9152. Nonstatutory provisions; University of Wisconsin**
14 **Hospitals and Clinics Authority.**

15 **SECTION 9153. Nonstatutory provisions; University of Wisconsin**
16 **Hospitals and Clinics Board.**

17 **SECTION 9154. Nonstatutory provisions; University of Wisconsin**
18 **System.**

19 **SECTION 9155. Nonstatutory provisions; Veterans Affairs.**

20 **SECTION 9156. Nonstatutory provisions; Workforce Development.**

21 **SECTION 9157. Nonstatutory provisions; Other.**

22 **SECTION 9201. Fiscal changes; Administration.**

23 **SECTION 9202. Fiscal changes; Aging and Long-Term Care Board.**

24 **SECTION 9203. Fiscal changes; Agriculture, Trade and Consumer**
25 **Protection.**

INS
4-14

1 \ SECTION 9204. Fiscal changes; Arts Board.

2 \ SECTION 9205. Fiscal changes; Board for People with Developmental
3 Disabilities.

4 \ SECTION 9206. Fiscal changes; Building Commission.

5 \ SECTION 9207. Fiscal changes; Child Abuse and Neglect Prevention
6 Board.

7 \ SECTION 9208. Fiscal changes; Children and Families.

8 \ SECTION 9209. Fiscal changes; Circuit Courts.

9 \ SECTION 9210. Fiscal changes; Commerce.

10 \ SECTION 9211. Fiscal changes; Corrections.

11 \ SECTION 9212. Fiscal changes; Court of Appeals.

12 \ SECTION 9213. Fiscal changes; District Attorneys.

13 \ SECTION 9214. Fiscal changes; Educational Communications Board.

14 \ SECTION 9215. Fiscal changes; Employee Trust Funds.

15 \ SECTION 9216. Fiscal changes; Employment Relations Commission.

16 \ SECTION 9217. Fiscal changes; Financial Institutions. 

17 SECTION 9218. Fiscal changes; Fox River Navigational System
18 Authority. 

19 \ SECTION 9219. Fiscal changes; Government Accountability Board.

20 \ SECTION 9220. Fiscal changes; Governor.

21 \ SECTION 9221. Fiscal changes; Health and Educational Facilities

22 Authority.

23 \ SECTION 9222. Fiscal changes; Health Services.

24 \ SECTION 9223. Fiscal changes; Higher Educational Aids Board.

25 \ SECTION 9224. Fiscal changes; Historical Society.

1 ²⁴
SECTION 9225. Fiscal changes; Housing and Economic Development

2 Authority.

3 ²⁵
SECTION 9226. Fiscal changes; Insurance.

4 ²⁶
SECTION 9227. Fiscal changes; Investment Board.

5 ²⁷
SECTION 9228. Fiscal changes; Joint Committee on Finance.

6 ²⁸
SECTION 9229. Fiscal changes; Judicial Commission.

7 ²⁹
SECTION 9230. Fiscal changes; Justice.

8 ³⁰
SECTION 9231. Fiscal changes; Legislature.

9 ³¹
SECTION 9232. Fiscal changes; Lieutenant Governor.

10 ³²
SECTION 9233. Fiscal changes; Local Government.

11 ³³
SECTION 9234. Fiscal changes; Lower Wisconsin State Riverway Board.

12 ³⁴
SECTION 9235. Fiscal changes; Medical College of Wisconsin.

13 ³⁵
SECTION 9236. Fiscal changes; Military Affairs.

14 ³⁶
SECTION 9237. Fiscal changes; Natural Resources.

15 ³⁷
SECTION 9238. Fiscal changes; Public Defender Board.

16 ³⁸
SECTION 9239. Fiscal changes; Public Instruction.

17 ³⁹
SECTION 9240. Fiscal changes; Public Lands, Board of Commissioners

18 of.

19 ⁴⁰
SECTION 9241. Fiscal changes; Public Service Commission.

20 ⁴¹
SECTION 9242. Fiscal changes; Regulation and Licensing.

21 ⁴²
SECTION 9243. Fiscal changes; Revenue.

22 ⁴³
SECTION 9244. Fiscal changes; Secretary of State.

23 ⁴⁴
SECTION 9245. Fiscal changes; State Employment Relations, Office of.

24 ⁴⁵
SECTION 9246. Fiscal changes; State Fair Park Board.

25 SECTION 9247. Fiscal changes; Supreme Court.

46
1 ~~SECTION 9244.~~ Fiscal changes; Technical College System.

47
2 ~~SECTION 9249.~~ Fiscal changes; Tourism.

48
3 ~~SECTION 9250.~~ Fiscal changes; Transportation.

49
4 ~~SECTION 9251.~~ Fiscal changes; Treasurer.

50
5 ~~SECTION 9252.~~ Fiscal changes; University of Wisconsin Hospitals and
6 Clinics Authority.

51
7 ~~SECTION 9253.~~ Fiscal changes; University of Wisconsin Hospitals and
8 Clinics Board.

52
9 ~~SECTION 9254.~~ Fiscal changes; University of Wisconsin System.

53
10 ~~SECTION 9255.~~ Fiscal changes; Veterans Affairs.

54
11 ~~SECTION 9256.~~ Fiscal changes; Workforce Development.

55
12 ~~SECTION 9257.~~ Fiscal changes; Other.

13 ~~SECTION 9301.~~ Initial applicability; Administration.

14 ~~SECTION 9302.~~ Initial applicability; Aging and Long-Term Care
15 Board.

16 ~~SECTION 9303.~~ Initial applicability; Agriculture, Trade and Consumer
17 Protection.

18 ~~SECTION 9304.~~ Initial applicability; Arts Board.

19 ~~SECTION 9305.~~ Initial applicability; Board for People with
20 Developmental Disabilities.

21 ~~SECTION 9306.~~ Initial applicability; Building Commission.

22 ~~SECTION 9307.~~ Initial applicability; Child Abuse and Neglect
23 Prevention Board.

24 ~~SECTION 9308.~~ Initial applicability; Children and Families.

25 ~~SECTION 9309.~~ Initial applicability; Circuit Courts.

1 \ SECTION 9310. Initial applicability; Commerce.

2 \ SECTION 9311. Initial applicability; Corrections.

3 \ SECTION 9312. Initial applicability; Court of Appeals.

4 \ SECTION 9313. Initial applicability; District Attorneys.

5 \ SECTION 9314. Initial applicability; Educational Communications
6 Board.

7 \ SECTION 9315. Initial applicability; Employee Trust Funds.

8 \ SECTION 9316. Initial applicability; Employment Relations
9 Commission.

10 \ SECTION 9317. Initial applicability; Financial Institutions. ↗

11 \ SECTION 9318. Initial applicability; Fox River Navigational System
12 Authority.

13 \ SECTION 9319. Initial applicability; Government Accountability Board.

14 \ SECTION 9320. Initial applicability; Governor.

15 \ SECTION 9321. Initial applicability; Health and Educational Facilities
16 Authority.

17 \ SECTION 9322. Initial applicability; Health Services.

18 \ SECTION 9323. Initial applicability; Higher Educational Aids Board.

19 \ SECTION 9324. Initial applicability; Historical Society.

20 \ SECTION 9325. Initial applicability; Housing and Economic
21 Development Authority.

22 \ SECTION 9326. Initial applicability; Insurance.

23 \ SECTION 9327. Initial applicability; Investment Board.

24 \ SECTION 9328. Initial applicability; Joint Committee on Finance.

25 \ SECTION 9329. Initial applicability; Judicial Commission.

1 ²⁹SECTION 9330. Initial applicability; Justice.

2 ³⁰SECTION 9331. Initial applicability; Legislature.

3 ³¹SECTION 9332. Initial applicability; Lieutenant Governor.

4 ³²SECTION 9333. Initial applicability; Local Government. ⁸

5 ³³SECTION 9334. Initial applicability; Lower Wisconsin State Riverway
6 Board.

7 ³⁴SECTION 9335. Initial applicability; Medical College of Wisconsin.

8 ³⁵SECTION 9336. Initial applicability; Military Affairs.

9 ³⁶SECTION 9337. Initial applicability; Natural Resources.

10 ³⁷SECTION 9338. Initial applicability; Public Defender Board.

11 ³⁸SECTION 9339. Initial applicability; Public Instruction.

12 ³⁹SECTION 9340. Initial applicability; Public Lands, Board of
13 Commissioners of.

14 ⁴⁰SECTION 9341. Initial applicability; Public Service Commission.

15 ⁴¹SECTION 9342. Initial applicability; Regulation and Licensing.

16 ⁴²SECTION 9343. Initial applicability; Revenue.

17 ⁴³SECTION 9344. Initial applicability; Secretary of State.

18 ⁴⁴SECTION 9345. Initial applicability; State Employment Relations, Office
19 of.

20 ⁴⁵SECTION 9346. Initial applicability; State Fair Park Board.

21 ⁴⁶SECTION 9347. Initial applicability; Supreme Court.

22 ⁴⁷SECTION 9348. Initial applicability; Technical College System.

23 ⁴⁸SECTION 9349. Initial applicability; Tourism.

24 ⁴⁹SECTION 9350. Initial applicability; Transportation.

25 ⁵⁰SECTION 9351. Initial applicability; Treasurer.

1 ⁵⁰ \ SECTION 9352. Initial applicability; University of Wisconsin Hospitals
2 and Clinics Authority.

3 ⁵¹ \ SECTION 9353. Initial applicability; University of Wisconsin Hospitals
4 and Clinics Board.

5 ⁵² \ SECTION 9354. Initial applicability; University of Wisconsin System.

6 ⁵³ \ SECTION 9355. Initial applicability; Veterans Affairs.

7 ⁵⁴ \ SECTION 9356. Initial applicability; Workforce Development.

8 ⁵⁵ \ SECTION 9357. Initial applicability; Other.

9 SECTION 9400. Effective dates; general. Except as otherwise provided in
10 ⁵⁶ SECTIONS 9401 to 9457⁵⁷ of this act, this act takes effect on July 1, 20⁵⁸~~09~~, or on the day
11 after publication, whichever is later.⁵⁹

12 SECTION 9401. Effective dates; Administration.⁶⁰

13 \ SECTION 9402. Effective dates; Aging and Long-Term Care Board.

14 \ SECTION 9403. Effective dates; Agriculture, Trade and Consumer
15 Protection.

16 \ SECTION 9404. Effective dates; Arts Board.

17 \ SECTION 9405. Effective dates; Board for People with Developmental
18 Disabilities.

19 \ SECTION 9406. Effective dates; Building Commission.

20 \ SECTION 9407. Effective dates; Child Abuse and Neglect Prevention
21 Board.

22 \ SECTION 9408. Effective dates; Children and Families.

23 \ SECTION 9409. Effective dates; Circuit Courts.

24 \ SECTION 9410. Effective dates; Commerce.

25 \ SECTION 9411. Effective dates; Corrections.

1 SECTION 9412. Effective dates; Court of Appeals.

2 SECTION 9413. Effective dates; District Attorneys.

3 SECTION 9414. Effective dates; Educational Communications Board.

4 SECTION 9415. Effective dates; Employee Trust Funds.

5 SECTION 9416. Effective dates; Employment Relations Commission.

6 SECTION 9417. Effective dates; Financial Institutions. 

7 SECTION 9418. Effective dates; Fox River Navigational System
8 Authority. 

9 SECTION 9419. Effective dates; Government Accountability Board.

10 SECTION 9420. Effective dates; Governor.

11 SECTION 9421. Effective dates; Health and Educational Facilities

12 Authority.

13 SECTION 9422. Effective dates; Health Services.

14 SECTION 9423. Effective dates; Higher Educational Aids Board.

15 SECTION 9424. Effective dates; Historical Society.

16 SECTION 9425. Effective dates; Housing and Economic Development

17 Authority.

18 SECTION 9426. Effective dates; Insurance.

19 SECTION 9427. Effective dates; Investment Board.

20 SECTION 9428. Effective dates; Joint Committee on Finance.

21 SECTION 9429. Effective dates; Judicial Commission.

22 SECTION 9430. Effective dates; Justice.

23 SECTION 9431. Effective dates; Legislature.

24 SECTION 9432. Effective dates; Lieutenant Governor.

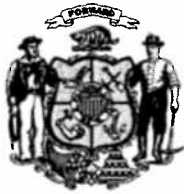
25 SECTION 9433. Effective dates; Local Government.

- 1 **SECTION 9434. Effective dates; Lower Wisconsin State Riverway Board.**
- 2 **SECTION 9435. Effective dates; Medical College of Wisconsin.**
- 3 **SECTION 9436. Effective dates; Military Affairs.**
- 4 **SECTION 9437. Effective dates; Natural Resources.**
- 5 **SECTION 9438. Effective dates; Public Defender Board.**
- 6 **SECTION 9439. Effective dates; Public Instruction.**
- 7 **SECTION 9440. Effective dates; Public Lands, Board of Commissioners**
- 8 **of.**
- 9 **SECTION 9441. Effective dates; Public Service Commission.**
- 10 **SECTION 9442. Effective dates; Regulation and Licensing.**
- 11 **SECTION 9443. Effective dates; Revenue.**
- 12 **SECTION 9444. Effective dates; Secretary of State.**
- 13 **SECTION 9445. Effective dates; State Employment Relations, Office of.**
- 14 **SECTION 9446. Effective dates; State Fair Park Board.**
- 15 **SECTION 9447. Effective dates; Supreme Court.**
- 16 **SECTION 9448. Effective dates; Technical College System.**
- 17 **SECTION 9449. Effective dates; Tourism.**
- 18 **SECTION 9450. Effective dates; Transportation.**
- 19 **SECTION 9451. Effective dates; Treasurer.**
- 20 **SECTION 9452. Effective dates; University of Wisconsin Hospitals and**
- 21 **Clinics Authority.**
- 22 **SECTION 9453. Effective dates; University of Wisconsin Hospitals and**
- 23 **Clinics Board.**
- 24 **SECTION 9454. Effective dates; University of Wisconsin System.**
- 25 **SECTION 9455. Effective dates; Veterans Affairs.**

1 **SECTION 9456. Effective dates; Workforce Development.**

2 **SECTION 9457. Effective dates; Other.**

3 (END)



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0179/P1
CMH:nwn:jf

DOA:.....Kraus, BB0000 - Base document for budget

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

- 1 **AN ACT ...; relating to:** state finances and appropriations, constituting the
2 executive budget act of the 2011 legislature.

Analysis by the Legislative Reference Bureau

INTRODUCTION

This bill is the "executive budget bill" under section 16.47 (1) of the statutes. It contains the governor's recommendations for appropriations for the 2011-2013 fiscal biennium.

The bill repeals and recreates the appropriation schedule in chapter 20 of the statutes, thereby setting the appropriation levels for the 2011-2013 fiscal biennium. The descriptions that follow relate to the most significant changes in the law that are proposed in the bill. In most cases, changes in the amounts of existing spending authority and changes in the amounts of bonding authority under existing bonding programs are not discussed.

For additional information concerning this bill, see the Department of Administration's publication *Budget in Brief* and the executive budget books, the Legislative Fiscal Bureau's summary document, and the Legislative Reference Bureau's drafting files, which contain separate drafts on each policy item. In most cases, the policy item drafts contain a more detailed analysis than is printed with this bill.

GUIDE TO THE BILL

As is the case for all other bills, the sections of the budget bill that affect statutes are organized in ascending numerical order of the statutes affected.

Treatments of prior session laws (styled "laws of [year], chapter" from 1848 to 1981, and "[year] Wisconsin Act" beginning with 1983) are displayed next by year of original enactment and by act number.

The remaining sections of the budget bill are organized by type of provision and, within each type, alphabetically by state agency. The first two digits of the four-digit section number indicate the type of provision:

- 91XX Nonstatutory provisions.**
- 92XX Fiscal changes.**
- 93XX Initial applicability.**
- 94XX Effective dates.**

The remaining two digits indicate the state agency or subject area to which the provision relates:

- XX01 Administration.**
- XX02 Aging and Long-Term Care Board.**
- XX03 Agriculture, Trade and Consumer Protection.**
- XX04 Arts Board.**
- XX05 Board for People with Developmental Disabilities.**
- XX06 Building Commission.**
- XX07 Child Abuse and Neglect Prevention Board.**
- XX08 Children and Families.**
- XX09 Circuit Courts.**
- XX10 Commerce.**
- XX11 Corrections.**
- XX12 Court of Appeals.**
- XX13 District Attorneys.**
- XX14 Educational Communications Board.**
- XX15 Employee Trust Funds.**
- XX16 Employment Relations Commission.**
- XX17 Financial Institutions.**
- XX18 Government Accountability Board.**
- XX19 Governor.**
- XX20 Health and Educational Facilities Authority.**
- XX21 Health Services.**
- XX22 Higher Educational Aids Board.**
- XX23 Historical Society.**
- XX24 Housing and Economic Development Authority.**
- XX25 Insurance.**
- XX26 Investment Board.**
- XX27 Joint Committee on Finance.**

- XX28 Judicial Commission.
- XX29 Justice.
- XX30 Legislature.
- XX31 Lieutenant Governor.
- XX32 Local Government.
- XX33 Medical College of Wisconsin.
- XX34 Military Affairs.
- XX35 Natural Resources.
- XX36 Public Defender Board.
- XX37 Public Instruction.
- XX38 Public Lands, Board of Commissioners of.
- XX39 Public Service Commission.
- XX40 Regulation and Licensing.
- XX41 Revenue.
- XX42 Secretary of State.
- XX43 State Employment Relations, Office of.
- XX44 State Fair Park Board.
- XX45 Supreme Court.
- XX46 Technical College System.
- XX47 Tourism.
- XX48 Transportation.
- XX49 Treasurer.
- XX50 University of Wisconsin Hospitals and Clinics Authority.
- XX51 University of Wisconsin Hospitals and Clinics Board.
- XX52 University of Wisconsin System.
- XX53 Veterans Affairs.
- XX54 Workforce Development.
- XX55 Other.

For example, for general nonstatutory provisions relating to the State Historical society, see SECTION 9123. For any agency that is not assigned a two-digit identification number and that is attached to another agency, see the number of the latter agency. For any other agency not assigned a two-digit identification number or any provision that does not relate to the functions of a particular agency, see number "55" (**Other**) within each type of provision.

In order to facilitate amendment drafting and the enrolling process, separate section numbers and headings appear for each type of provision and for each state agency, even if there are no provisions included in that section number and heading. Section numbers and headings for which there are no provisions will be deleted in enrolling and will not appear in the published act.

Following is a list of the most commonly used abbreviations appearing in the analysis.

DATCP ... Department of Agriculture, Trade and Consumer Protection
DCF Department of Children and Families

DETF Department of Employee Trust Funds
DFI Department of Financial Institutions
DHS Department of Health Services
DMA Department of Military Affairs
DNR Department of Natural Resources
DOA Department of Administration
DOC Department of Corrections
DOJ Department of Justice
DOR Department of Revenue
DOT Department of Transportation
DPI Department of Public Instruction
DRL Department of Regulation and Licensing
DVA Department of Veterans Affairs
DWD Department of Workforce Development
JCF Joint Committee on Finance
OCI Office of the Commissioner of Insurance
PSC Public Service Commission
UW University of Wisconsin
WHEDA Wisconsin Housing and Economic Development Authority
WHEFA Wisconsin Health and Educational Facilities Authority

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 20.005 (1) of the statutes is repealed and recreated to read:

2 20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for
3 the state of Wisconsin for all funds beginning on July 1, 2011, and ending on June
4 30, 2013, is summarized as follows: [See Figure 20.005 (1) following]

 ****NOTE: We will insert the schedules when we receive the 2011-13 versions.

5
6 **Figure: 20.005 (1)**
7
8
9

10 **SECTION 2.** 20.005 (2) of the statutes is repealed and recreated to read:

11 20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets
12 forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b)
following]

****NOTE: We will insert the schedule when we receive the 2011-13 version.

Figure: 20.005 (2) (a)

Figure: 20.005 (2) (b)

SECTION 3. 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

Figure: 20.005 (3)

PLACE CHAPTER 20 SCHEDULE HERE

SECTION 9101. Nonstatutory provisions; Administration.

SECTION 9102. Nonstatutory provisions; Aging and Long-Term Care Board.

SECTION 9103. Nonstatutory provisions; Agriculture, Trade and Consumer Protection.

1 **SECTION 9104. Nonstatutory provisions; Arts Board.**

2 **SECTION 9105. Nonstatutory provisions; Board for People with**
3 **Developmental Disabilities.**

4 **SECTION 9106. Nonstatutory provisions; Building Commission.**

5 **SECTION 9107. Nonstatutory provisions; Child Abuse and Neglect**
6 **Prevention Board.**

7 **SECTION 9108. Nonstatutory provisions; Children and Families.**

8 **SECTION 9109. Nonstatutory provisions; Circuit Courts.**

9 **SECTION 9110. Nonstatutory provisions; Commerce.**

10 **SECTION 9111. Nonstatutory provisions; Corrections.**

11 **SECTION 9112. Nonstatutory provisions; Court of Appeals.**

12 **SECTION 9113. Nonstatutory provisions; District Attorneys.**

13 **SECTION 9114. Nonstatutory provisions; Educational Communications**
14 **Board.**

15 **SECTION 9115. Nonstatutory provisions; Employee Trust Funds.**

16 **SECTION 9116. Nonstatutory provisions; Employment Relations**
17 **Commission.**

18 **SECTION 9117. Nonstatutory provisions; Financial Institutions.**

19 **SECTION 9118. Nonstatutory provisions; Government Accountability**
20 **Board.**

21 **SECTION 9119. Nonstatutory provisions; Governor.**

22 **SECTION 9120. Nonstatutory provisions; Health and Educational**
23 **Facilities Authority.**

24 **SECTION 9121. Nonstatutory provisions; Health Services.**

1 **SECTION 9122. Nonstatutory provisions; Higher Educational Aids**
2 **Board.**

3 **SECTION 9123. Nonstatutory provisions; Historical Society.**

4 **SECTION 9124. Nonstatutory provisions; Housing and Economic**
5 **Development Authority.**

6 **SECTION 9125. Nonstatutory provisions; Insurance.**

7 **SECTION 9126. Nonstatutory provisions; Investment Board.**

8 **SECTION 9127. Nonstatutory provisions; Joint Committee on Finance.**

9 **SECTION 9128. Nonstatutory provisions; Judicial Commission.**

10 **SECTION 9129. Nonstatutory provisions; Justice.**

11 **SECTION 9130. Nonstatutory provisions; Legislature.**

12 **SECTION 9131. Nonstatutory provisions; Lieutenant Governor.**

13 **SECTION 9132. Nonstatutory provisions; Local Government.**

14 **SECTION 9133. Nonstatutory provisions; Medical College of Wisconsin.**

15 **SECTION 9134. Nonstatutory provisions; Military Affairs.**

16 **SECTION 9135. Nonstatutory provisions; Natural Resources.**

17 **SECTION 9136. Nonstatutory provisions; Public Defender Board.**

18 **SECTION 9137. Nonstatutory provisions; Public Instruction.**

19 **SECTION 9138. Nonstatutory provisions; Public Lands, Board of**
20 **Commissioners of.**

21 **SECTION 9139. Nonstatutory provisions; Public Service Commission.**

22 **SECTION 9140. Nonstatutory provisions; Regulation and Licensing.**

23 **SECTION 9141. Nonstatutory provisions; Revenue.**

24 **SECTION 9142. Nonstatutory provisions; Secretary of State.**

1 **SECTION 9143. Nonstatutory provisions; State Employment Relations,**
2 **Office of.**

3 **SECTION 9144. Nonstatutory provisions; State Fair Park Board.**

4 **SECTION 9145. Nonstatutory provisions; Supreme Court.**

5 **SECTION 9146. Nonstatutory provisions; Technical College System.**

6 **SECTION 9147. Nonstatutory provisions; Tourism.**

7 **SECTION 9148. Nonstatutory provisions; Transportation.**

8 **SECTION 9149. Nonstatutory provisions; Treasurer.**

9 **SECTION 9150. Nonstatutory provisions; University of Wisconsin**
10 **Hospitals and Clinics Authority.**

11 **SECTION 9151. Nonstatutory provisions; University of Wisconsin**
12 **Hospitals and Clinics Board.**

13 **SECTION 9152. Nonstatutory provisions; University of Wisconsin**
14 **System.**

15 **SECTION 9153. Nonstatutory provisions; Veterans Affairs.**

16 **SECTION 9154. Nonstatutory provisions; Workforce Development.**

17 **SECTION 9155. Nonstatutory provisions; Other.**

18 **SECTION 9201. Fiscal changes; Administration.**

19 **SECTION 9202. Fiscal changes; Aging and Long-Term Care Board.**

20 **SECTION 9203. Fiscal changes; Agriculture, Trade and Consumer**
21 **Protection.**

22 **SECTION 9204. Fiscal changes; Arts Board.**

23 **SECTION 9205. Fiscal changes; Board for People with Developmental**
24 **Disabilities.**

25 **SECTION 9206. Fiscal changes; Building Commission.**

1 **SECTION 9207. Fiscal changes; Child Abuse and Neglect Prevention**
2 **Board.**

3 **SECTION 9208. Fiscal changes; Children and Families.**

4 **SECTION 9209. Fiscal changes; Circuit Courts.**

5 **SECTION 9210. Fiscal changes; Commerce.**

6 **SECTION 9211. Fiscal changes; Corrections.**

7 **SECTION 9212. Fiscal changes; Court of Appeals.**

8 **SECTION 9213. Fiscal changes; District Attorneys.**

9 **SECTION 9214. Fiscal changes; Educational Communications Board.**

10 **SECTION 9215. Fiscal changes; Employee Trust Funds.**

11 **SECTION 9216. Fiscal changes; Employment Relations Commission.**

12 **SECTION 9217. Fiscal changes; Financial Institutions.**

13 **SECTION 9218. Fiscal changes; Government Accountability Board.**

14 **SECTION 9219. Fiscal changes; Governor.**

15 **SECTION 9220. Fiscal changes; Fiscal changes; Health and Educational**
16 **Facilities Authority.**

17 **SECTION 9221. Fiscal changes; Health Services.**

18 **SECTION 9222. Fiscal changes; Higher Educational Aids Board.**

19 **SECTION 9223. Fiscal changes; Historical Society.**

20 **SECTION 9224. Fiscal changes; Housing and Economic Development**
21 **Authority.**

22 **SECTION 9225. Fiscal changes; Insurance.**

23 **SECTION 9226. Fiscal changes; Investment Board.**

24 **SECTION 9227. Fiscal changes; Joint Committee on Finance.**

25 **SECTION 9228. Fiscal changes; Judicial Commission.**

SECTION 9229. Fiscal changes; Justice.

SECTION 9230. Fiscal changes; Legislature.

SECTION 9231. Fiscal changes; Lieutenant Governor.

SECTION 9232. Fiscal changes; Local Government.

SECTION 9233. Fiscal changes; Medical College of Wisconsin.

SECTION 9234. Fiscal changes; Military Affairs.

SECTION 9235. Fiscal changes; Natural Resources.

SECTION 9236. Fiscal changes; Public Defender Board.

SECTION 9237. Fiscal changes; Public Instruction.

SECTION 9238. Fiscal changes; Public Lands, Board of Commissioners

of.

SECTION 9239. Fiscal changes; Public Service Commission.

SECTION 9240. Fiscal changes; Regulation and Licensing.

SECTION 9241. Fiscal changes; Revenue.

SECTION 9242. Fiscal changes; Secretary of State.

SECTION 9243. Fiscal changes; State Employment Relations, Office of.

SECTION 9244. Fiscal changes; State Fair Park Board.

SECTION 9245. Fiscal changes; Supreme Court.

SECTION 9246. Fiscal changes; Technical College System.

SECTION 9247. Fiscal changes; Tourism.

SECTION 9248. Fiscal changes; Transportation.

SECTION 9249. Fiscal changes; Treasurer.

**SECTION 9250. Fiscal changes; University of Wisconsin Hospitals and
Clinics Authority.**

1 **SECTION 9251. Fiscal changes; University of Wisconsin Hospitals and**
2 **Clinics Board.**

3 **SECTION 9252. Fiscal changes; University of Wisconsin System.**

4 **SECTION 9253. Fiscal changes; Veterans Affairs.**

5 **SECTION 9254. Fiscal changes; Workforce Development.**

6 **SECTION 9255. Fiscal changes; Other.**

7 **SECTION 9301. Initial applicability; Administration.**

8 **SECTION 9302. Initial applicability; Aging and Long-Term Care**
9 **Board.**

10 **SECTION 9303. Initial applicability; Agriculture, Trade and Consumer**
11 **Protection.**

12 **SECTION 9304. Initial applicability; Arts Board.**

13 **SECTION 9305. Initial applicability; Board for People with**
14 **Developmental Disabilities.**

15 **SECTION 9306. Initial applicability; Building Commission.**

16 **SECTION 9307. Initial applicability; Child Abuse and Neglect**
17 **Prevention Board.**

18 **SECTION 9308. Initial applicability; Children and Families.**

19 **SECTION 9309. Initial applicability; Circuit Courts.**

20 **SECTION 9310. Initial applicability; Commerce.**

21 **SECTION 9311. Initial applicability; Corrections.**

22 **SECTION 9312. Initial applicability; Court of Appeals.**

23 **SECTION 9313. Initial applicability; District Attorneys.**

24 **SECTION 9314. Initial applicability; Educational Communications**
25 **Board.**

1 **SECTION 9315. Initial applicability; Employee Trust Funds.**

2 **SECTION 9316. Initial applicability; Employment Relations**
3 **Commission.**

4 **SECTION 9317. Initial applicability; Financial Institutions.**

5 **SECTION 9318. Initial applicability; Government Accountability Board.**

6 **SECTION 9319. Initial applicability; Governor.**

7 **SECTION 9320. Initial applicability; Health and Educational Facilities**
8 **Authority.**

9 **SECTION 9321. Initial applicability; Health Services.**

10 **SECTION 9322. Initial applicability; Higher Educational Aids Board.**

11 **SECTION 9323. Initial applicability; Historical Society.**

12 **SECTION 9324. Initial applicability; Housing and Economic**
13 **Development Authority.**

14 **SECTION 9325. Initial applicability; Insurance.**

15 **SECTION 9326. Initial applicability; Investment Board.**

16 **SECTION 9327. Initial applicability; Joint Committee on Finance.**

17 **SECTION 9328. Initial applicability; Judicial Commission.**

18 **SECTION 9329. Initial applicability; Justice.**

19 **SECTION 9330. Initial applicability; Legislature.**

20 **SECTION 9331. Initial applicability; Lieutenant Governor.**

21 **SECTION 9332. Initial applicability; Local Government.**

22 **SECTION 9333. Initial applicability; Medical College of Wisconsin.**

23 **SECTION 9334. Initial applicability; Military Affairs.**

24 **SECTION 9335. Initial applicability; Natural Resources.**

25 **SECTION 9336. Initial applicability; Public Defender Board.**

1 **SECTION 9337. Initial applicability; Public Instruction.**

2 **SECTION 9338. Initial applicability; Public Lands, Board of**
3 **Commissioners of.**

4 **SECTION 9339. Initial applicability; Public Service Commission.**

5 **SECTION 9340. Initial applicability; Regulation and Licensing.**

6 **SECTION 9341. Initial applicability; Revenue.**

7 **SECTION 9342. Initial applicability; Secretary of State.**

8 **SECTION 9343. Initial applicability; State Employment Relations, Office**
9 **of.**

10 **SECTION 9344. Initial applicability; State Fair Park Board.**

11 **SECTION 9345. Initial applicability; Supreme Court.**

12 **SECTION 9346. Initial applicability; Technical College System.**

13 **SECTION 9347. Initial applicability; Tourism.**

14 **SECTION 9348. Initial applicability; Transportation.**

15 **SECTION 9349. Initial applicability; Treasurer.**

16 **SECTION 9350. Initial applicability; University of Wisconsin Hospitals**
17 **and Clinics Authority.**

18 **SECTION 9351. Initial applicability; University of Wisconsin Hospitals**
19 **and Clinics Board.**

20 **SECTION 9352. Initial applicability; University of Wisconsin System.**

21 **SECTION 9353. Initial applicability; Veterans Affairs.**

22 **SECTION 9354. Initial applicability; Workforce Development.**

23 **SECTION 9355. Initial applicability; Other.**

1 **SECTION 9400. Effective dates; general.** Except as otherwise provided in
2 SECTIONS 9401 to 9455 of this act, this act takes effect on July 1, 2011, or on the day
3 after publication, whichever is later.

4 **SECTION 9401. Effective dates; Administration.**

5 **SECTION 9402. Effective dates; Aging and Long-Term Care Board.**

6 **SECTION 9403. Effective dates; Agriculture, Trade and Consumer**
7 **Protection.**

8 **SECTION 9404. Effective dates; Arts Board.**

9 **SECTION 9405. Effective dates; Board for People with Developmental**
10 **Disabilities.**

11 **SECTION 9406. Effective dates; Building Commission.**

12 **SECTION 9407. Effective dates; Child Abuse and Neglect Prevention**
13 **Board.**

14 **SECTION 9408. Effective dates; Children and Families.**

15 **SECTION 9409. Effective dates; Circuit Courts.**

16 **SECTION 9410. Effective dates; Commerce.**

17 **SECTION 9411. Effective dates; Corrections.**

18 **SECTION 9412. Effective dates; Court of Appeals.**

19 **SECTION 9413. Effective dates; District Attorneys.**

20 **SECTION 9414. Effective dates; Educational Communications Board.**

21 **SECTION 9415. Effective dates; Employee Trust Funds.**

22 **SECTION 9416. Effective dates; Employment Relations Commission.**

23 **SECTION 9417. Effective dates; Financial Institutions.**

24 **SECTION 9418. Effective dates; Government Accountability Board.**

25 **SECTION 9419. Effective dates; Governor.**

**SECTION 9420. Effective dates; Health and Educational Facilities
Authority.**

SECTION 9421. Effective dates; Health Services.

SECTION 9422. Effective dates; Higher Educational Aids Board.

SECTION 9423. Effective dates; Historical Society.

**SECTION 9424. Effective dates; Housing and Economic Development
Authority.**

SECTION 9425. Effective dates; Insurance.

SECTION 9426. Effective dates; Investment Board.

SECTION 9427. Effective dates; Joint Committee on Finance.

SECTION 9428. Effective dates; Judicial Commission.

SECTION 9429. Effective dates; Justice.

SECTION 9430. Effective dates; Legislature.

SECTION 9431. Effective dates; Lieutenant Governor.

SECTION 9432. Effective dates; Local Government.

SECTION 9433. Effective dates; Medical College of Wisconsin.

SECTION 9434. Effective dates; Military Affairs.

SECTION 9435. Effective dates; Natural Resources.

SECTION 9436. Effective dates; Public Defender Board

SECTION 9437. Effective dates; Public Instruction.

**SECTION 9438. Effective dates; Public Lands, Board of Commissioners
of.**

SECTION 9439. Effective dates; Public Service Commission.

SECTION 9440. Effective dates; Regulation and Licensing.

SECTION 9441. Effective dates; Revenue.

SECTION 9442. Effective dates; Secretary of State.

SECTION 9443. Effective dates; State Employment Relations, Office of.

SECTION 9444. Effective dates; State Fair Park Board.

SECTION 9445. Effective dates; Supreme Court.

SECTION 9446. Effective dates; Technical College System.

SECTION 9447. Effective dates; Tourism.

SECTION 9448. Effective dates; Transportation.

SECTION 9449. Effective dates; Treasurer.

**SECTION 9450. Effective dates; University of Wisconsin Hospitals and
Clinics Authority.**

**SECTION 9451. Effective dates; University of Wisconsin Hospitals and
Clinics Board.**

SECTION 9452. Effective dates; University of Wisconsin System.

SECTION 9453. Effective dates; Veterans Affairs.

SECTION 9454. Effective dates; Workforce Development.

SECTION 9455. Effective dates; Other.

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